STATE OF NEW MEXICO

PUBLIC EDUCATION DEPARTMENT

300 Don Gaspar Santa Fe, NM 87501-2786

Budget Adjustment Request

Doc. ID: 019-000-0910-0017-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2009-2010

Adjustment Changes Intent/Scope of Program Yes or No?: No

Total Approved Budget (Flowthrough):

Entity Name: Gadsden

Contact: Erica Villarreal

Phone: (575) 882-6707

Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY

Budget Period: 07/01/2009   **To:**   06/30/2010

A. Approved Carryover: $14,325.00

B. Total Current Year Allocation:

D. Total Funding Available: 14,325

Revenue   24175.0000.44500 $14,325

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24175 Carl D Perkins Secondary - PY Unliq. Obligations	1000 Instruction	53330 Professional Development	3000 Vocational and Technical Programs	0000 No Job Class		$1,710	$1,710	
24175 Carl D Perkins Secondary - PY Unliq. Obligations	1000 Instruction	56113 Software	3000 Vocational and Technical Programs	0000 No Job Class		$1,800	$1,800	
24175 Carl D Perkins Secondary - PY Unliq. Obligations	1000 Instruction	57332 Supply Assets ($5,000 or less)	3000 Vocational and Technical Programs	0000 No Job Class		$10,178	$10,178	
24175 Carl D Perkins Secondary - PY Unliq. Obligations	2100 Support Services-Students	56118 General Supplies and Materials	0000 No Program	0000 No Job Class		$637	$637	
					Sub Total	$14,325		
					Indirect Cost			
					DOC. TOTAL	$14,325		

Justification:

Unliquidated Obligations BAR

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.